



**Florida Department of Health  
Division of Medical Quality Assurance  
Budget Liaisons Training and Information Meeting**

Residence Inn Tallahassee Universities at the Capitol  
600 West Gaines Street  
Tallahassee, Florida, 32304-4308

**September 27, 2016**

**Agenda**

|                       |   |  |
|-----------------------|---|--|
| <b>3:00 – 3:15 pm</b> | <b>Registration</b>   |  |
| <b>3:15 – 3:30 pm</b> | <b>Welcome and Introductions</b>                              | <b>Melinda Simmons,<br/>Senior Health Budget Analyst</b> |
| <b>3:30 – 4:00 pm</b> | <b>Accounting Structure<br/>Tracking of Costs by Function</b> | <b>Melinda Simmons,<br/>Senior Health Budget Analyst</b> |
| <b>4:00 – 4:30 pm</b> | <b>Quarterly Cash Reports<br/>Cost Allocation Methodology</b> | <b>Melinda Simmons,<br/>Senior Health Budget Analyst</b> |
| <b>4:30 – 5:00 pm</b> | <b>Open Forum<br/>Evaluation</b>                              | <b>Melinda Simmons,<br/>Senior Health Budget Analyst</b> |